

Program A: Legal Affairs**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation level budget request.

Although \$255,981 in State General Fund for increased administrative hearings expenditures, representing 10.9% of the total budget recommendation for this program, is contingent upon the renewal of the suspension of the exemption of the 1% sales tax, the objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: Department of Public Safety and Corrections

AGENCY ID: 08-421 Public Safety Services - Legal Affairs

PROGRAM ID: Program A: Legal

1. (KEY) To defend 100% of driver's license suits, State Civil Service and State Police Commission appeals of disciplinary actions, denial of subpoenas deuces tecum and public record requests, administrative actions of the Office of the State Fire Marshal, and administrative actions of the Office of State Police Transportation and Environmental Safety Section (TESS).

Strategic Link: This objective accomplishes the following strategic objectives: Strategic Objective I.2: *To successfully litigate 100% of Driver's License cases each year*, and: *To successfully litigate 100% of the Denial of Subpoenas Deuces Tecum and Public Record Request*; and Strategic Objective I.2.3.4: *To provide litigation support and representation to the appointing authorities of the Office of Public Safety Services*.

Louisiana: Vision 2020 Link: Complements Objective I.8 of Vision 2020 by improving the efficiency and accountability of a governmental agency.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
	Driver's License Suits:						
K	Percentage of driver's license suits defended	100%	100%	100%	100%	100%	100%
K	Number of driver's license suits defended	280	257 ¹	300	300	210 ²	210
K	Percentage of appeals that result in affirmation of driver's license suspension	95%	100%	95%	95%	95%	75% ⁴
	State Civil Service and State Police Commission Appeals of Disciplinary Actions						
K	Percentage of Civil Service and State Police Commission appeals defended	Not Applicable ³	Not Available ³	100%	100%	100%	100%
K	Number of disciplinary actions defended	Not Applicable ³	Not Available ³	90	90	90	90
K	Percentage of Civil Service and State Police Commission appeals that result in affirmation of the action of the appointing authority	Not Applicable ³	Not Available ³	85%	85%	85%	50% ⁴

	Denial of Subpoenas Deuces Tecum (SDT) and Public Record Requests						
K	Percentage of denial of SDT and public records requests defended	Not Applicable ³	Not Available ³	100%	100%	100%	25% ⁴
K	Number of denial of SDT and public records requests defended	Not Applicable ³	Not Available ³	81	81	81	20 ⁴
K	Percentage of denial of SDT and public records requests defended affirmed	Not Applicable ³	Not Available ³	100%	100%	100%	90% ⁴
	Administrative Actions of the Office of the State Fire Marshal						
K	Percentage of Fire Marshal administrative actions defended	Not Applicable ³	Not Available ³	100%	100%	100%	50% ⁴
K	Number of Fire Marshal administrative actions defended	Not Applicable ³	Not Available ³	52	52	52	26 ⁴
K	Percentage of Fire Marshal administrative actions defended affirmed	Not Applicable ³	Not Available ³	100%	100%	100%	100%
	Administrative Actions of the Office of State Police, TESS						
K	Percentage of TESS administrative actions defended	Not Applicable ³	Not Available ³	100%	100%	100%	50% ⁴
K	Number of TESS administrative actions defended	Not Applicable ³	Not Available ³	250	250	250	125 ⁴
K	Percentage of TESS administrative actions defended affirmed	Not Applicable ³	Not Available ³	95%	95%	95%	95%

¹ Fewer suits were filed than expected. The Office of Legal Affairs defended 100% of the suits filed.

² The department anticipates fewer suits to be filed. The Office of Legal Affairs will defend 100% of those filed.

³ These was a new performance indicator for FY 2001-2002. It did not appear under Act 11 of 2000 and has no performance standards for FY 2000-2001. Although the department provided an estimate of yearend FY 2000-2001 performance (equal to the FY 2001-2002 performance standard) in the FY 2001-2002 Executive Budget Supporting Document program narrative, the department failed to collect and report actual data during FY 2001-2002.

⁴ The recommended budget has been reduced by 3 T.O. and \$173,822 for the Gubernatorial position reduction. The 3 T.O. selected to be cut by the department equate to only \$96,020; the additional \$77,802 that was reduced from the budget provided salaries funding for an additional 2 T.O. Performance has been adjusted to reflect this.